



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☒ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2021

Unit/Office/Dept/Div: **Director for Quality Assurance**

Project Code: **ODQA-2021**


Purpose: **Supplemental PPMP**

Total Budget : **200,000.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>toner</i>																
Kyocera, Ecosys M8124CIDN Toner TK 8113 Y	5	pc	8,550.00	42,750.00			5									
Kyocera, Ecosys M8124CIDN Toner TK 8113 C	2	pc	8,550.00	17,100.00			2									
Kyocera, Ecosys M8124CIDN Toner TK 8113 M	2	pc	8,550.00	17,100.00			2									
<b>Sub-Total</b>				<b>76,950.00</b>												
<b>Grand Total</b>				<b>76,950.00</b>												

Prepared by:   
**PAMELA P. ORAÑO**

Noted by:   
**EDITHA G. CAGASAN**  
Unit Head/Project Leader

Funds Available: \_\_\_\_\_  
**MYRNA S. PANCITO**  
Head, Budget Office

Date: **02/09/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies