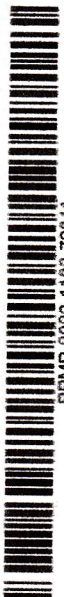


- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2022-1102-72641

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Food Science and Technology
 Project Code: DFST Strengthening Skills extension project
 Purpose: for official use

Total Budget : 100,000.00
 Funding : STF
 PPMP #: 9-1-859-2022-9-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
500GB M.2 NVME Gen3 SSD	1	pieces	5,800.00	5,800.00												1
Sub-Total				5,800.00												
Grand Total				5,800.00												

Prepared by: Pearl P. Vistal

Noted by: Lynette C. Cimafranca
 Unit Head/Project Leader

Noted By: Alicia M. Flores
 Head, Budget Office

Date: 11/02/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies