

Budget Office

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ADVICE OF SUB-ALLOTMENT **FY 2020**

HIGHER EDUCATION

Department of Business Management

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the department/office heads and center directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Travel	30,573.66		
Supplies	60,805.08		,
Fuel	8,213.82	08.	It k each
Semi-Expendable	45,746.41 -	LA MOCES	1 1 mon
Other Prof.	11,750.33		
R&M	4,677.31		
Printing	1,825.29		
Other MOOE	11,408.08		
TOTAL	175,000.00		

Note:

It is advised that you follow the above figure under its corresponding account titles. PR's pertaining to 2020 were already forwarded to BAC 1, hence there is no need to prepare another PR.

Prepared By:

MYRNA S. PANCITO Head, Budget Office

Noted:

Schan augu **Director of Finance**

Vision: A globally competitive university for science, technology, and environmental conservation

Mission: Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

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