



23-2-1233-2021-8-0-5



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: National Coconut Research Center-Visayas
Project Code: NCRC-OC 211.05
Purpose: Fabrication of Machines

Total Budget : 95,712.00
Funding : GF + CO

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Flat Bar, 3/16"(thickness) x 1 1/2" x 20'	5	pcs	450.00	2,250.00	5											
Paint Brush, 2"	4	pcs	80.00	320.00	2						2					
Cut-off Machine, 14"Ø (355 mm)	1	pc	5,000.00	5,000.00	1											
Cut-off Wheel, 14"Ø (355 mm)	10	pcs	300.00	3,000.00	5						5					
Angle Grinder, 4"Ø (100mm)	10	pc	1.00	10.00	5						5					
Pipe, Stainless Steel, 1"Ø x 20'	4	pcs	2,500.00	10,000.00								4				
Flange Block Bearing UCF 205-16, (1" Shaft Diameter)	2	pcs	400.00	800.00	2											
Pillow Block Bearing UCP 205-16 (1" Shaft Diameter)	10	pcs	350.00	3,500.00	10											
Welding Rod, E-308-16 (Stainless Steel), 1/16", 1kg	50	kgs	600.00	30,000.00												
30:1 Horizontal Shaft Worm Gear Speed Reducer	1	pc	4,000.00	4,000.00	1											
Sub-Total				58,880.00												
Hardwares																
Angle Bar, 1/4"(thickness) x 2" x 2" x 20', standard	10	length	850.00	8,500.00	10											
Angle Bar, 1/4"(thickness) x 1-1/2" x 1-1/2" x 20', standard	10	length	350.00	3,500.00	10											
Steel Wire Brush, Wood Handle	2	piece	25.00	50.00	1						1					
Paint, Metal Primer, Red Oxide	1	gallon	350.00	350.00				1								
Paint Thinner	2	gallon	350.00	700.00				2								
Paint, QDE, Green	1	gallon	189.00	189.00				1								
Welding Rod, E-6013, 3/32"	50	kl	150.00	7,500.00	50											
Angle Grinder 4"Ø, Grinding Wheel	10	piece	100.00	1,000.00	5						5					
Cutting Disc for Steel/Stainless, 4"	10	piece	100.00	1,000.00	5						5					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Shafting, Mild Steel, 1"Ø x 20"	4	length	900.00	3,600.00	2						2					
Sub-Total				26,389.00												
Grand Total				85,269.00												

Prepared by: MENCUS B. LESIDAN
~~MARIA FARAH A. VISCARA~~

Noted by:



MARISEL A. LEORNA
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 10/16/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies