

☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Regional Climate Change Research & Development Center

CHARGED TO STF

Project, Programs and Activities(PPAs):

Launching of VSU Forest Product Center use.

PPMP #:

PPMP-2025-082725-1403

Project Code: STF 2025

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	AM Snack	40 pc	3,200.00	NP - Direct Retail Purchase (Section 53.14)									40			
	Buffet-Style Meals (for Lunch or Dinner)	40 packs	12,800.00	NP - Direct Retail Purchase (Section 53.14)									40			
	Sub-Total		16,000.00													
	TOTAL BUDGET:		16,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Date: 08/27/2025

Page 1 of 1