

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1213-81887

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**

Unit/Office/Dept/Div: **Procurement Office**  
 Project Code: **DSS Laboratory Share**  
 Purpose: **for instruction use**

Total Budget : **80,000.00**

Funding : **STF**

PPMP #: **135-1-711-2022-11-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Laptop 14" (i7) 16GB RAM	1	unit	80,000.00	80,000.00												1
<b>Sub-Total</b>				<b>80,000.00</b>												
<b>Grand Total</b>				<b>80,000.00</b>												

Prepared by:   
**JESSAMINE C. ECLEO**

Noted by:   
**BEATRIZ C. JADINA**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES** **STF-PY CD-ICT** Date: **12/13/2022**  
 Head, Budget Office

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies