

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2024-0306-183948

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **College of Nursing**
Project Code: **College of Nursing BP202 10M**
Purpose: **For College of Nursing Instruction**

Total Budget : **10,000,000.00**
Funding : **GF-CO**
PPMP #: **39-2-1242-2024-2-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
IT Equipments and Paraphernalias	1	lot	324,100.00	324,100.00				1								
Sub-Total				324,100.00												
Laboratory Equipment																
High Fidelity Simulator (HFS)	1	unit	8,300,000.00	8,300,000.00				1								
Female Catheterization Trainer	1	pc	230,000.00	230,000.00				1								
TUBE FEEDING & TRACHEOSTOMY CARE & SUNCTIONING TRAINING MODEL- BT-CSIS	1	pcs	550,000.00	550,000.00				1								
CPR TRAINER WITH TABLET COMPUTER -BT SEEM2	1	pc	250,000.00	250,000.00				1								
AUTOMATIC EXTERNAL DEFIBRILLATOR TRAINER (AED TRAINER)	1	pc	210,000.00	210,000.00				1								
Electric Hospital Bed	2	pc	59,500.00	119,000.00				2								
Sub-Total				9,659,000.00												
Grand Total				9,983,100.00												

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Unit Head/Project Leader

Date: 03/06/2024