



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



101-1-222-2022-7-0-3

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Registrar's Office

Project Code: STF-REGISTRATION FEE

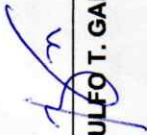
Purpose: For office use

Total Budget : 600,000.00

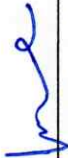
Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
External Hard Disk Drive, (Portable 500GB), USB 3.0	2	piece	3,500.00	7,000.00		2										
Ink cartridge, photocopier "EPSON WF-C869R 02 - black"	8	pcs	7,000.00	56,000.00			8									
Ink cartridge, photocopier "EPSON WF-C869R 02 Cyan, T9732, 192.4ML"	6	pc	9,490.00	56,940.00			6									
Ink cartridge, photocopier "EPSON WF-C869R 02 Magenta, T9733, 192.4ML"	6	pc	9,490.00	56,940.00			6									
Ink cartridge, photocopier "EPSON WF-C869R 02 Yellow, T9734, 192.4ML"	6	pc	9,490.00	56,940.00			6									
Desktop Computer, All-in-one (AIO)	3	unit	52,000.00	156,000.00		3										
Sub-Total				389,820.00												
Office Furniture & Fixture																
Metal filing shelves open 5 layers	15	unit	10,000.00	150,000.00		15										
Sub-Total				150,000.00												
Printing Services																
Printing of Permanent record Envelope	2000	pcs	30.00	60,000.00	2000											
Sub-Total				60,000.00												
Grand Total				599,820.00												

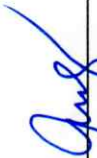
Prepared by:


ARNULFO T. GALENZOGA

Noted by:


MARWEN A. CASTAÑEDA
Unit Head/Project Leader

Funds Available:


ALICIA M. FLORES
Head, Budget Office

Date: 11/09/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies