

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1027-153875

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Graduate School**

Project Code: **GS 2023**

Purpose: **Office use**

Total Budget : **80,000.00**

Funding : **GF-MOOE**

PPMP #: **231-5-1609-2023-9-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Extension wire with 4 gang Universal Convenience Outlet, at least 10m long	5	pc	500.00	2,500.00											5	
Sub-Total				2,500.00												
IT Supplies and Equipment																
UPS 800W (for Computer)	8	unit	5,000.00	40,000.00											8	
Computer Printer 3-in-1	2	unit	12,500.00	25,000.00											2	
USB Hub, 4 gangs	4	piece	680.00	2,720.00											4	
Sub-Total				67,720.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	30	reams	253.00	7,590.00											30	
Paper, Bond, Long, S-20, 70 gsm	5	reams	286.00	1,430.00											5	
Sub-Total				9,020.00												
Grand Total				79,240.00												

Prepared by:  **MARICAR B. POSAS**

Noted by:  **ANABELLA B. TULIN**
Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES**
Head, Budget Office

Date: **10/27/2023**