

Budget Office

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ADVICE OF SUB-ALLOTMENT FY 2020

HIGHER EDUCATION

BS BIOTECH

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the department/office heads and center directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Travel		34,941.33
Supplies		69,491.53
Fuel		9,387.22
Semi-Expendable		52,281.62
Other Prof.		13,428.94
DR&M		5,345.50
Printing		2,086.05
Other MOOE		13,037.81
TOTAL		200,000.00
	Supplies Fuel Semi-Expendable Other Prof. R & M Printing Other MOOE	Supplies Fuel Semi-Expendable Other Prof. R & M Printing Other MOOE

Note:

It is advised that you follow the above figure under its corresponding account titles. PR's pertaining to 2020 were already forwarded to BAC 1, hence there is no need to prepare another PR. * no+ to be included.

Prepared By:

MYRNA S. PANCITO Head, Budget Office Noted:

LOUELLA C. AMPAC Director of Finance

Vision: A globelly competitive university for science, technology, and environmental conservation

Mission: Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

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