

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0223-99465

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**

Project Code: **VSU-IP-2021-13**

Purpose: **Laboratory supplies**

Total Budget : **200,000.00**

Funding : **GF-MOOE**

PPMP #: **161-5-2641-2023-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Service Charge (Delivery of goods to school drop of points, Fuel & salaries and wages (Documents pro	1	lot	77,805.00	77,805.00		1										
Sub-Total				77,805.00												
Laboratory Supplies																
herbarium sheet 42 x 29cm	1	per 100 pcs.	2,000.00	2,000.00		1										
Ethanol	2	gallon	1,200.00	2,400.00		2										
Boiling Stone or Chips	1	bag	2,000.00	2,000.00		1										
Heating Mantle	1	pcs	12,000.00	12,000.00		1										
Sub-Total				18,400.00												
Medical & Dental Supplies & Equipment																
examination gloves, non sterile, latex, powder free medium	2	Box of 100's	800.00	1,600.00		2										
gloves surgical, sterile, powder free 7.5	1	box of 50 pairs	900.00	900.00		1										
Sub-Total				2,500.00												
Office Supplies																
Tissue, Bathroom, 2 Ply, 12rolls/pack	5	pack	204.00	1,020.00		5										
Foil, Aluminum, 16m x 30cm (approx. 260g)	1	boxes	290.00	290.00		1										
Sub-Total				1,310.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				100,015.00												

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Head, Budget Office

Date: 02/23/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies