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- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte




PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **College of Veterinary Medicine**
 Project Code: **EXT77/VET Mends: CVM Integrated Veterinary Outreach**
 Purpose: **Extension**

Total Budget : **130,000.00**
 Funding : **GF-MOOE**
 PPMP #: **32-5-735-2023-9-0-14**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	100	set	80.00	8,000.00			50									50
Snacks PM	100	packs	80.00	8,000.00			50									50
Packed Meals (Lunch) Menu#1	50	pack	200.00	10,000.00			50									
Packed Meals (Lunch) Menu#8	50	pack	200.00	10,000.00												50
Sub-Total				36,000.00												
Laboratory Supplies																
Gloves, Nitrile, Medium	5	box of 50's	1,500.00	7,500.00		5										
Gloves, Nitrile, Large	5	box of 50's	1,500.00	7,500.00		5										
Sub-Total				15,000.00												
Medical & Dental Supplies & Equipment																
Febantel + Pyrantel liquid dewormer 50 mL/bot	10	btl	400.00	4,000.00		10										
Multivitamins Syrup 120 mL (Small Animal)	10	btl	150.00	1,500.00		10										
examination gloves, non sterile, latex, powder free medium	5	Box of 100's	800.00	4,000.00		5										
examination gloves, non sterile, latex, powder free large	5	Box of 100's	800.00	4,000.00		5										
Sub-Total				13,500.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	20	reams	289.00	5,780.00		10			10							

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Folder, File, Long, 14pts, White	200	piece	10.00	2,000.00		200										
Envelope, Expanding, Plastic, Long	100	pc	54.00	5,400.00		100										
Envelope, Expanding, with garter tie, blue, long	100	pc	20.00	2,000.00		100										
Ballpen 50 Pieces, Blue	4	box of 50's	500.00	2,000.00		4										
Notebook, Spiral 60 leaves	100	pcs	23.00	2,300.00		100										
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	10	pack	250.00	2,500.00		10										
Paper, Photo, matte finish, 146GSM, 10 shts/pack	20	pack	75.00	1,500.00		20										
Neck lanyard or ID sling (black)	100	pc	25.00	2,500.00		100										
ID holder	50	pcs	45.00	2,250.00		50										
Heavy duty storage box L-16" x W11.5" x H-11.5" suitable for document storage for legal folder, Fili	10	pcs	550.00	5,500.00		10										
Alcohol, Isopropyl, 70% solution, 500mL	10	btls	140.00	1,400.00		10										
Rolled Paper Towel, 2 plys good qlty (Jumbo Towel)	15	rolls	88.00	1,320.00		15										
Sub-Total				36,450.00												
Transportation																
Vehicle/Van Rental	2	day	5,000.00	10,000.00	1											1
Sub-Total				10,000.00												
Grand Total				110,950.00												

Prepared by: 
HARVIE P. PORTUGALIZA

Noted by: 
HARVIE P. PORTUGALIZA
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES 
Head, Budget Office

Date: **10/27/2023**

◇ *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies