

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0909-02060

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Chief Librarian

Project Code: OCL-GF-MOOE 2023 IHS Supplies

Purpose: Office supplies and maintenance

Total Budget : 7,500.00

Funding : GF-MOOE

PPMP #: 190-5-301-2023-8-0-13

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
LED Tube with housing (T8), 18 watts, 4ft (Daylight)	12	set	500.00	6,000.00	12											
Sub-Total				6,000.00												
Hardware																
Hose, Rubber, 1/2"Ø	50	meter	30.00	1,500.00	50											
Sub-Total				1,500.00												
Grand Total				7,500.00												

Prepared by:

JOVELYN H. MABUAN

Noted by:

VICENTE A. GILOS

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 09/09/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies