

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0313-185602

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Bids and Awards Committee**  
 Project Code: **STF-AIRCON REPAIR**  
 Purpose: **FOR AIRCON REPAIR**

Total Budget: **3 500.00**

Funding: **STF**

PPMP #: **112-1-1671-2024-2-0-1**

| General Description                                 | Quantity | Unit   | Unit Cost        | Estimated Budget    | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|-----------------------------------------------------|----------|--------|------------------|---------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                     |          |        |                  |                     | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Construction and Electrical Supplies</b>         |          |        |                  |                     |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Charging Line for Refrigeration and Airconditioning | 1        | pieces | 55.00            | 55.00               |                                                  |     | 1   |     |     |     |     |     |     |     |     |     |
| BRONZE ROD 1/8 X 30" (FOR AIRCON REPAIR)            | 2        | pc     | 80.00            | 160.00              |                                                  |     | 2   |     |     |     |     |     |     |     |     |     |
| Freon gas R22 (for air-con)                         | 3        | kgs    | <del>55.00</del> | <del>165.00</del>   |                                                  |     | 3   |     |     |     |     |     |     |     |     |     |
| Butane gas, 250gms.                                 | 1        | can    | 150.00           | 150.00              |                                                  |     | 1   |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                    |          |        |                  | <del>2,405.00</del> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|                                                     |          |        |                  | <b>2,615.00</b>     |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                                  |          |        |                  | <del>2,405.00</del> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|                                                     |          |        |                  | <b>2,615.00</b>     |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: ARJANERY B. ANTOFINA

Submitted by: JESSAMINE C. ECLEO  
 Unit Head/Project Leader

{{-- Date: 03/13/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies