

ANNEX A
PROJECT SUMMARY

Project Title	: Science and Technology Intervention for Transforming into a Resilient, Peaceful and Competitive Community in LASICAM Cluster, Gigaquit, Surigao del Norte
Project Beneficiaries	: Soksokon Coconut Farmers Association (SOCOFAAS)
Budgetary Requirement	: Php 1,000,000.00
Implementing Agency	: DOST-Caraga and LGU-Gigaquit
Project Duration	: January – December 2021
Project Leader	: ENGR. NOEL M. AJOC OIC, Office of the Regional Director

A. OBJECTIVES

General Objectives

The project aims to provide livelihood activities to boost the socio-economic development of the people of Gigaquit particularly those classified as GIDCA.

Specific Objectives

The following objectives shall be achieved through this project:

LIVELIHOOD/ECONOMIC DEVELOPMENT:

1. Provision of cassava processing equipment including the necessary packaging materials to be used for the production process;
2. Provision of S&T trainings and consultancy services; and
3. Organizational development and management of the association in sustaining the operation of the project.

B. EXPECTED OUTPUTS

1. Provided livelihood activity to recipient communities in Caraga, i.e., established local enterprise focusing on the utilization of cassava tubers (cassava based food products);
2. Increased capacity of the community in production, management, and marketing of agricultural and non-agricultural products, including micro-enterprises;
3. Transferred value-adding technologies to the identified beneficiaries;
4. Conducted technology trainings and capacity building activities related to livelihood and human resource development which capacitates the men and women beneficiaries of the project.

ANNEX B
LINE-ITEM BUDGET

PROJECT TITLE

: Science and Technology Intervention for Transforming into a Resilient, Peaceful and Competitive Community in LASICAM Cluster, Gigaquit, Surigao del Norte

IMPLEMENTING AGENCIES : DOST-Caraga and LGU-Gigaquit

COOPERATING AGENCY

: VSU through the Philippine Rootcrop Research and Training Center

PROJECT DURATION

: January – December 2021

BUDGETARY REQUIREMENTS:

Particulars	DOST-Caraga Local GIA	Total Budgetary Requirements
I. CAPITAL OUTLAY (CO)		
Equipment		
1) Grater (1 unit)	45,000.00	45,000.00
2) Spinner (1 unit)	85,000.00	85,000.00
3) Pulverizer (1 unit)	50,000.00	50,000.00
4) Pneumatic Dryer (1 unit)	395,000.00	395,000.00
5) 2-in-1 Extruder Machine (1 unit)	340,000.00	340,000.00
6) Stainless Steel Working Table (2 units)	80,000.00	80,000.00
GRAND TOTAL	Php 995,000.00	Php 995,000.00

Certified Funds Available:


MARITES M. APOLINARIA
Budget Officer

Approved:


ENGR. NOEL M. AJOC
OIC, Office of the Regional Director