

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



135-5-711-2021-10-0-1

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2021**

Unit/Office/Dept/Div: **Procurement Office**

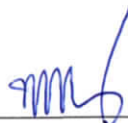
Project Code: **ICTMC 2022**

Purpose: **For the renewal of E1 Line Internet Subscription for 2022**

Total Budget : **2,150,400.00**

Funding : **GF-MOOE**

| General Description   | Quantity | Unit | Unit Cost    | Estimated Budget    | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|---|----------|------|--------------|---------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|   |          |      |              |                     | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>IT Supplies and Equipment</b>                                |          |      |              |                     |  |     |     |     |     |     |     |     |     |     |     |     |
| Subscription of Leased Line (E1) Internet Connection (200 mbps) | 1        | lot  | 2,150,400.00 | 2,150,400.00        | 1  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>  |          |      |              | <b>2,150,400.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |
|   |          |      |              |                     |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>  |          |      |              | <b>2,150,400.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:   
**JESSAMINE C. ECLEO**

Noted by: \_\_\_\_\_  
**SEAN O. VILLAGONZALO**  
 Unit Head/Project Leader

Funds Available: \_\_\_\_\_  
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **11/11/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies