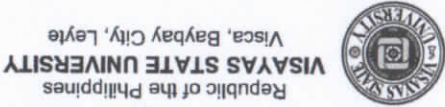


☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dep/Div: VSU Health Services Office
 Project Code: USHER
 Purpose: For COVID-19 Response

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022



Total Budget : 190,000.00
 Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ultra violet germicidal lamp machine	1	pc	25,000.00	25,000.00	1											
AIR PURIFIER-High pressure plasma; 8 stage filtration technology with UV photo catalyst	1	piece	40,000.00	40,000.00	1											
UV Care Room Sterilizer, Sanitize, Disinfect with Trolley	1	set	17,000.00	17,000.00	1											
Intra Oral High Volume Evacuator (portable system)	1	piece	32,000.00	32,000.00	1											
Extra Oral Aerosol Suction Machine UV Disinfection	1	piece	35,000.00	35,000.00	1											
Extractor for Droplets	1	piece	35,000.00	35,000.00	1											
Air purifier with hepa filter/8-Stage air with humidifier and medical grade H13 filter	2	pcs	20,000.00	40,000.00	1											
Sub-Total				189,000.00	1											
Grand Total				189,000.00												

Prepared by: CLARA P. MERCADO

Noted by: ELWIN JAY V. YU

Unit Head/Project Leader

Funds Available: Alicia M. Flores

Head, Budget Office

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies