

- ☒ Original PPM
- ☐ Revised (Changed Items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



147-S-850-2021-S-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Information and Communication Technology Management Center**
 Project Code: **ICTMC**
 Purpose: **FOR ICT USE**

Total Budget : **500,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Smart Limitless plan 3500	12	Monthly	3,500.00	42,000.00							12					
Smart BYOD plan 300 per month for 1 Year	3	Yearly	3,600.00	10,800.00							3					
Sub-Total				52,800.00												
IT Supplies and Equipment																
1KM Single Core FTTN Drop Cable	10	spool	3,700.00	37,000.00							10					
FTTH SC connector butterfly type bundle 10 pcs per pack	5	pack	600.00	3,000.00							5					
Fiber to Copper Media Converter Gigabit Full Duplex Pair A/B Single Mode 25KM	20	pair	900.00	18,000.00							20					
Fiber Optic FTTN Tool Kit with Optical Power Meter	2	unit	2,491.00	4,982.00							2					
LTE Kit	10	kit	14,286.00	142,860.00							10					
UTP Cable (300 meters), CAT 6 23 AWG	22	box	8,500.00	187,000.00							22					
FTTH S Type Fiber Fixing Clamp for FTTH Drop cable	80	pcs	34.00	2,720.00							80					
RJ 45, Passthrough, CAT6	110	box	400.00	44,000.00							110					
Crimper for RJ 45, Pass Through for CAT5, CAT6 UTP Cable	5	pc	1,500.00	7,500.00							5					
Sub-Total				447,062.00												
Grand Total				499,862.00												

Prepared by:
NORMAN O. VILLAS

Noted by:
NORMAN O. VILLAS
 Unit Head/Project Leader

Funds Available:
MYRNA S. PANCITO
 Head, Budget Office

Date: **06/28/2021**