☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: College of Veterinary Medicine

Purpose:

Project Code:

vsu fund

Lunch for University of Tennessee, Knoxville USA speaker for One Health Hybrid Seminar on March 7, 2024

Total Budget: 800.00

Funding:

PPMP #:

STF

PPMP-2024-041824-0073

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients																	
Lunch (Buffet Style) Menu#2	3	pcs	250.00	750.00					3			_					
Sub-Total				750.00													
Grand Total				750.00													

Prepared by:

OEL M. ISRAEL

Submitted by:

SANTIAGO T. PEÑA JR.

Unit Head/Project Leader

Date: 04/18/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies