

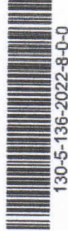
☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



130-5-136-2022-8-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: TECHNICAL-VOCATIONAL EDUCATION AND TRAINING

Project Code: TVET 2022

Purpose: Office use

Total Budget : 40,000.00

Funding : GF-MOOE

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SEP 10 2021

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, EPSON 003, Genuine Cyan 65mL	5	btl	350.00	1,750.00			5									
Ink, EPSON 003, Genuine Magenta 65mL	5	btl	350.00	1,750.00			5									
Ink, Epson 003, Genuine Black 65mL	8	btl	350.00	2,800.00			8									
Ink, EPSON 003, Genuine Yellow 65mL	5	btl	350.00	1,750.00			5									
Ink, Epson, genuine, (BK) T664, 70 ml	4	pieces	350.00	1,400.00			4									
Computer Keyboard USB	1	pcs	400.00	400.00			1									
Sub-Total				9,850.00												
Office Supplies																
Alcohol, Isopropyl, 70% solution, 500mL	10	btl	140.00	1,400.00			10									
Paper, Bond, A4, S-20, 70 gsm	5	reams	253.00	1,265.00			5									
Envelope, Expanding, with garter tie, blue, long	30	pc	15.00	450.00			30									
Folder, File, Long, 14pts, White	30	piece	10.00	300.00			30									
Tape, Masking, 2" x 25 yards	5	rolls	95.00	475.00			5									
Tape, Transparent, 12mm x 50m	5	rolls	68.00	340.00			5									
Correction Pen, rolling ball-metal tip	4	pc	220.00	880.00			4									
Staple Wire, #35	5	boxes	30.00	150.00			5									
Pen, Ball, black	25	pieces	10.00	250.00			25									
Pen, Ball, blue	25	pieces	10.00	250.00			25									
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	4	box	30.00	120.00			4									

General Description	Quantity	Unit	UnitCost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Specialty Board, long 8-1/2 x 13, 220 gsm, Cream (10pcs/pack)	6	pack	85.00	510.00			6									
Ruler, Plastic, 12"	4	pieces	15.00	60.00			4									
Scissors, 6" heavy duty, good quality	2	piece	68.00	136.00			2									
Sub-Total				6,586.00												
Grand Total				16,436.00												

Prepared by: RONILLO V. CANO

Noted by: ANTONIO P. ABAMO
Unit Head/Project Leader

Funds Available: ALICIA M. FLORES
Head, Budget Office

Date: 09/08/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies