

CY 2021

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Total Budget : 175,000.00

Funding : GF- MOOE

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[illegible]

[illegible]

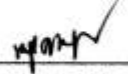
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General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantiles)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Training/Workshop	30	pieces	200.00	6,000.00				30								
snacks	30	pieces	50.00	1,500.00				30								
Sub-Total				7,500.00												
Grand Total				174,987.00												

Prepared by: 
MILAGROS C. BALES

Noted by: 
MILAGROS C. BALES
Unit Head/Project Leader

Funds Available: 
MYRNA S. PANCITO
Head, Budget Office 

Date: **09/24/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies