

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: **Bids and Awards Committee**
 Project Code: **Procurement2023**
 Purpose: **For FujiXerox Toner Cartridge**

Total Budget : **8,600.00**
 Funding : **GF-MOOE**
 PMP #: **112-5-1671-2023-4-0-6**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Toner Cartridge Fuji Xerox DocuCentre S2011	2	pcs	4,300.00	8,600.00						2						
Sub-Total				8,600.00												
Grand Total				8,600.00												

Prepared by: ARJANERY B. ANTOFINA

Noted by: JESSAMINE C. ECLEO
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: **05/22/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies