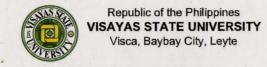
| ☑ Original PPMP |
|--------------------------------------|
| Revised (Changed items, same budget) |
| Supplemental |
| |





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Director for General Services

Project Code:

PPO-21-CPU

Purpose:

Physical Plant Office Supply-CPU

Total Budget: 30,000.00

Funding: STF

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | | Schedule/Milestone of Activities (in quantites) | | | | | | | | | | | | |
|---|----------|------|-----------|---------------------|-----|---|------|-------|-----|-----|-----|-----|-----|-----|-------|-----|--|--|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | |
| IT Supplies and Equipment | | | | | | | | • | | | | | | | | | | |
| Desktop System Unit Only (Pentium Gold G5400) | 2 | unit | 15,000.00 | 30,000.00 | | | 2 . | | | | | | | | | | | |
| Sub-Total | | | | 30,000.00 | | | | - 7 - | | | | , " | | | | | | |
| | | | | | | | | | | | | | | | 2 2 2 | | | |
| Grand Total | | | | 30,000.00 | | | HEE! | | | | | | | | | | | |

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Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LILIO P. VALENZONA

Unit Head/Project Leader

Funds Available:

MYRNA'S. PANCITO

Head, Budget Office

Date: 02/23/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies