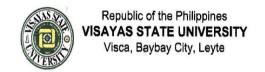
☑ Original PPMP	
☐Revised (Changed iten	ns, same budget)
Supplemental	





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Food Science and Technology

Project Code:

GF- Higher Education for 2023

Purpose:

for office use

Total Budget : 130,000.00
Funding : GF-MOOE

PPMP #: 9-5-859-2023-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	-	Oct	Nov	Dec		
Construction and Electrical Supplies					Borner, et employana orçus atrany										***************************************			
LED Tube, 18 watts	12	sets	600.00	7,200.00	12										***************************************			
Grass cutter set	1	рс	14,999.00	14,999.00	1									And the Laboratory		1		
Sub-Total				22,199.00	Marie Commission of the Commis									***************************************				
Hardwares															***************************************			
Nylon Line (Monoline) #300	2	kl	600.00	1,200.00			2			THE RESIDENCE AND ADDRESS OF THE PERSONS ASSESSMENT ASSESSMENT OF THE PERSONS ASSESSMENT OF THE PERSONS ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSME	************************	-			o etromasynumus ventuum.			
Sub-Total			A STATE OF THE PARTY OF THE PAR	1,200.00														
IT Supplies and Equipment		***************************************			art annual a							***************************************						
Epson 001 ink, Black, 127ml, Genuine	10	btls	600.00	6,000.00			10									<u> </u>		
Ink, Epson, genuine, (BK) T664, 70 ml	10	pieces	350.00	3,500.00			10									TOTAL INCOMES AND ADDRESS OF THE PARTY OF TH		
Sub-Total	The state of the s			9,500.00	<del>1100101010101010</del> 04													
Office Equipment					***************************************									er kellede godenn with minne mer gelydd	Act of the second second second second			
Water Dispenser, Cabinet type	1	рс	10,000.00	10,000.00	1								***************************************	***************************************				
Laminator Machine, A3	1	unit	5,000.00	5,000.00	1						OF STREET, STR							
Sub-Total	The second secon			15,000.00					W74034271					and the second second				
Office Supplies					***************************************			***************************************	···									
Alcohol, Ethyl, 70% solution, 500mL	10	btls	125.00	1,250.00	t til i dendered engrypale		10	***************************************	**************		******************************			*************************	***************************************			
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5	pack	125.00	625.00	vP-s and ky , who are larger		5		***************************************		/		•		the threat and the same full			
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5	pack	115.00	575.00			5			and the second s	1							
Cleaner, Glass, 500mL, spray type, any scent	5	btls	200.00	1,000.00	***************************************		5			***************************************					-			

General Description	Quantity	Unit	Unit Cost	Estimated	stimated Schedule/Milestone of Activities (in qu								quanti	antities)				
				Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Magazine Box / Data File Box / Datafiler, horizontal,made of chipboards, closed ends, Legal (Double)	10	pcs	195.00	1,950.00			10											
Sticky Note, 2 x 3, Yellow	50	pads	79.00	3,950.00			50		***************************************						**********			
Paper, Bond, A4, S-20, 70 gsm	50	reams	253.00	12,650.00			50								,			
Paper, Bond, A4, S-24, 80 gsm	75	reams	289.00	21,675.00			75								**********			
Paper, Bond, Long, S-24, 80 gsm	10	reams	328.00	3,280.00			10											
Pen, Permanent Marker, black, broad tip	10	pieces	60.00	600.00	and the second s		10											
Pen, Ball, blue	100	pieces	10.00	1,000.00	OF THE PARTY OF TH	***************************************	100								***************************************			
Pen, Ball, red	50	pieces	10.00	500.00	***************************************		50		************						p-1-7			
Pen, Sign, .5mm, Gel-type, Blue	50	piece	35.00	1,750.00			50											
Pencil, Lead, #2, w/ eraser	50	pieces	10.00	500.00	And Annual September 1997		50							***************************************	***************************************			
Pen, Whiteboard Marker, blue,	50	pieces	50.00	2,500.00			50						***************************************					
Pin, Push, hammerhead type, asstd colors 50s/pack	5	boxes	35.00	175.00			5			***************************************			***************************************					
Record Book, Big, 300 pages	10	pcs	110.00	1,100.00			10		***************************************					-				
Specialty Board, long 8-1/2 x 13, 220 gsm, Cream (10pcs/pack)	50	pack	85.00	4,250.00			50											
Staple Wire, #35	5	boxes	30.00	150.00			5		***************************************				****		***************************************			
Tape, Double Sided, 1" x 10m	10	rolls	35.00	350.00			10											
Tape, Masking, 3/4" x 25 yards	10	rolls	36.00	360.00			10											
Toilet Bowl and Urinal Cleaner, at least 500mL	5	btls	125.00	625.00			5											
Wet and dry vacuum cleaner	1	рс	5,000.00	5,000.00		-	1											
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	5	gallon	450.00	2,250.00	3,,		5								ntr.			
Data Filer, Big size, Legal	5	pieces	500.00	2,500.00			5								*****************			
white vellum board paper	20	pack	33.00	660.00			20		DOWN AND DESCRIPTION OF THE PERSON A		and the said to							
A4 Photo Paper	10	packs	150.00	1,500.00		· · · · · · · · · · · · · · · · · · ·	10		No. Andrews Company of the Anna		-				····			
Sub-Total				72,725.00														
Grand Total				120,624.00								THE APPROXIMATION OF THE PROPERTY OF THE PROPE						

Prepared by:

PEARL P. VISTAL

Noted by:

LYNETTE C. CIMAFRANCA Unit Head/Project Leader

Noted By:

ALICIA M. FLORES DEST - 2023
Head, Budget Office

Date: 08/31/2022