

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0831-58843

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Food Science and Technology

Project Code: GF- Higher Education for 2023

Purpose: for office use

Total Budget : 130,000.00

Funding : GF-MOOE

PPMP #: 9-5-859-2023-7-0-0

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Magazine Box / Data File Box / Datafiler, horizontal,made of chipboards, closed ends, Legal (Double)	10	pcs	195.00	1,950.00			10									
Sticky Note, 2 x 3, Yellow	50	pads	79.00	3,950.00			50									
Paper, Bond, A4, S-20, 70 gsm	50	reams	253.00	12,650.00			50									
Paper, Bond, A4, S-24, 80 gsm	75	reams	289.00	21,675.00			75									
Paper, Bond, Long, S-24, 80 gsm	10	reams	328.00	3,280.00			10									
Pen, Permanent Marker, black, broad tip	10	pieces	60.00	600.00			10									
Pen, Ball, blue	100	pieces	10.00	1,000.00			100									
Pen, Ball, red	50	pieces	10.00	500.00			50									
Pen, Sign, .5mm, Gel-type, Blue	50	piece	35.00	1,750.00			50									
Pencil, Lead, #2, w/ eraser	50	pieces	10.00	500.00			50									
Pen, Whiteboard Marker, blue,	50	pieces	50.00	2,500.00			50									
Pin, Push, hammerhead type, asstd colors 50s/pack	5	boxes	35.00	175.00			5									
Record Book, Big, 300 pages	10	pcs	110.00	1,100.00			10									
Specialty Board, long 8-1/2 x 13, 220 gsm, Cream (10pcs/pack)	50	pack	85.00	4,250.00			50									
Staple Wire, #35	5	boxes	30.00	150.00			5									
Tape, Double Sided, 1" x 10m	10	rolls	35.00	350.00			10									
Tape, Masking, 3/4" x 25 yards	10	rolls	36.00	360.00			10									
Toilet Bowl and Urinal Cleaner, at least 500mL	5	btls	125.00	625.00			5									
Wet and dry vacuum cleaner	1	pc	5,000.00	5,000.00			1									
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	5	gallon	450.00	2,250.00			5									
Data Filer, Big size, Legal	5	pieces	500.00	2,500.00			5									
white vellum board paper	20	pack	33.00	660.00			20									
A4 Photo Paper	10	packs	150.00	1,500.00			10									
Sub-Total				72,725.00												
Grand Total				120,624.00												

Prepared by: _____

PEARL P. VISTAL

Noted by: _____

LYNETTE C. CIMA FRANCA
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

DFST-2023
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Date: **08/31/2022**