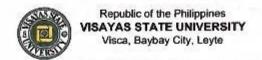
☑ Original PPMP	
Revised (Changed items, sar	ne budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Pest Management

Project Code:

VSU-IP-2022-2

Purpose:

Research

Total Budget: 1,892,000.00

GF-MOOE Funding:

PPMP #: 16-5-913-2023-3-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies	a eganomice a s															_
Proteinase K (1ml)	10	tubes	2,200.00	22,000.00	20220011	1					10					
Primers and Sequencing Fees	8	Yearly	49,900.00	399,200.00	97						8					
DNA Extraction Kit	4	kit	20,000.00	80,000.00	35 2,315						4					
GelRed Nucleic Acid Gel Stain	3	tubes	8,000.00	24,000.00				A			3					
Plastic Grinding Pestle for Mini handheld homogenizer	3	packs	1,000.00	3,000.00		2.50			lusson.		3					
Sub-Total Sub-Total				528,200.00										-		-
Grand Total	-			528,200.00	- 200		-			-						-

Prepared by:

JUSTINE BENNETTE H. MILLADO

Noted by:

JUSTINE BENNETTE, H. MILLADO

Unit Head/Project Leader

Noted By:

Date: 05/09/2023

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies