

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0509-116136

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **Department of Pest Management**

Project Code: **VSU-IP-2022-2**

Purpose: **Research**

Total Budget : **1,892,000.00**

Funding : **GF-MOOE**

PPMP #: **16-5-913-2023-3-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Proteinase K (1ml)	10	tubes	2,200.00	22,000.00							10					
Primers and Sequencing Fees	8	Yearly	49,900.00	399,200.00							8					
DNA Extraction Kit	4	kit	20,000.00	80,000.00							4					
GelRed Nucleic Acid Gel Stain	3	tubes	8,000.00	24,000.00							3					
Plastic Grinding Pestle for Mini handheld homogenizer	3	packs	1,000.00	3,000.00							3					
Sub-Total				528,200.00												
Grand Total				528,200.00												

Prepared by:

JUSTINE BENNETTE H. MILLADO

Noted by:

JUSTINE BENNETTE H. MILLADO
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **05/09/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies