

VISAYAS STATE UNIVERSITY

Visca, Baybay City, Leyte
List of Proposed 2022 Capital Outlay Projects (PER NEP)
(P'000)

updated 8.10.2021

No.	Project Title	Higher Ed.	Research	Total	equipment / Land Improvement	infra
HIGHER Education Program\						
	Equipment Marine Hatchery (Tolosa)	10,000		10,000	10,000	
Locally Funded						
1	Construction of Marine/Fish Hatchery Building (VSU-Tolosa Campus)	10,000		10,000		10,000
2	Animal Research and Testing Laboratory (main)	10,000		10,000	-	10,000
Research\ Program\						
3	Rootcrops Genomics: Securing Rootcrops Genetic Diversity and Enhancing Crop Improvement for a Climate Smart Agriculture		20,000	20,000	20,000	
TOTAL		30,000	20,000	50,000	30,000	20,000

Summary per Campus of the Capital Outlay Projects

Alang-alang	-
Isabel	-
Tolosa	20,000.00
Villaba	
Main	30,000.00
Total	50,000.00

Note:

Base on the list of approved projects it is aligned to the Budget Priorities Framework NBM No. 140 dtd 5/24/21, which limits the projects only to the ff:

- 1 vaccination program
- 2 NG assistance to disadvantaged LGU
- 3 Establishment of the Virology Science and Tech.
- 4 family planning
- 5 nutrition
- 6 national identification system
- 7 other priority expenditures

Prepared by:


LOUELLA C. AMPAC
 Director of Finance

In coordination with:


TONI MARC DARGANTES
 OIC , Planning Officer

Reviewed by:


DANIEL LESLIE TAN
 VP, Administration & Finance

Approved:


EDGARDO E. TULIN
 President