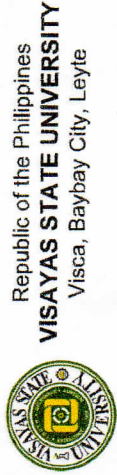


☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0913-63091

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
Project Code: **CASL 2022-04**
Purpose: **For Laboratory Improvement**

Total Budget : **40,000.00**
Funding : **STF**
PPMP #: **24-1-832-2022-8-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Aircon, Window Type, 2HP, Non-inverter	1	unit	40,000.00	40,000.00									1			
Sub-Total				40,000.00												
Grand Total				40,000.00												

Prepared by:
LUCENITA S. ESTOY

Noted by:
MAE ANN A. BRAVO
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: **09/28/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies