

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0329-107864

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **VSU Hostel**

Project Code: **HOSTEL EMERGENCY PURCHASE-2023**

Purpose: **Supplies for Accommodation**

Total Budget : **260,000.00**

Funding : **STF**

PPMP #: **95-1-2131-2023-2-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Air Condition, Window type, Inverter, 1 HP, Standard size	6	pc	33,000.00	198,000.00				6								
Sub-Total				198,000.00												
Office Supplies																
Bathroom shower heater	3	set	3,000.00	9,000.00				3								
32" Flat Screen TV	5	unit	10,500.00	52,500.00				5								
Sub-Total				61,500.00												
Grand Total				259,500.00												

Prepared by:

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ALICIA M. FLORES
 Head, Budget Office **STF-Hostel**

Date: **03/29/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies