

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0318-261599

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025



END-USER/UNIT: **Philippine Root Crops Research & Training Center**

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

for NCT field preparation


PPMP #: **PPMP-2025-031825-1044**

Project Code: **NRCCTP015**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Bagakay	1000 pcs	6,000.00	Public Bidding					1000							
	Bamboo Stake	80 pcs	800.00	Public Bidding					80							
	Fertilizer, Complete, (14-14-14), 50 kg-bag	3 bag	9,000.00	Public Bidding					3							
	Shipping Tag #1 (2 3/4" x 1 3/8 ") 500pcs/box	2 box of 50's	500.00	Shopping - A						2						
	Sub-Total		16,300.00													
	Construction and Electrical Supplies															
	Bamboo Posts, (Go-od)	30 piece	1,200.00	Public Bidding					30							
	Nails, Finishing 1-1/2"	3 kilos	270.00	Shopping - A								3				
	Sub-Total		1,470.00													
	Fertilizers/Pesticide															
	Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	2 bag	7,300.00	Public Bidding					2							
	Fertilizer, Urea (46-0-0), 50 kg-bag	3 bag	10,500.00	Public Bidding					3							
	Sub-Total		17,800.00													
	Fuel & Lubricants															
	Diesel	100 liters	6,500.00	Shopping - A				100								
	Sub-Total		6,500.00													
	Hardware															
	Nails, Finishing, 2"	2 kl	180.00	Shopping - A								2				

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Paint, QDE, Chocolate Brown	1 gallon	900.00	Shopping - A								1				
	Sub-Total		1,080.00													
	Office Supplies															
	Pen, Permanent Marker, black, broad tip	4 pieces	240.00	Shopping - A					4							
	Pen, Permanent Marker, black, fine tip	4 pieces	240.00	Shopping - A					4							
	Pen, Ball, blue	20 pieces	200.00	Shopping - A					20							
	Soap, Detergent, Powder, 1 kilo/pack, any scent	3 kl	540.00	Shopping - A					3							
	Tissue, Bathroom, 2 Ply, 12rolls/pack	1 pack	250.00	Shopping - A					1							
	Sub-Total		1,470.00													
	TOTAL BUDGET:		44,620.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
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Submitted by: 
MARLON M. TAMBIS
Unit Head/Project Leader



Date: 03/18/2025


ALMA M. FLORES