

☒ Original PPMMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



147-S-850-2022-8-0-2

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**

Unit/Office/Dept/Div: **Information and Communication Technology Management Center**

Project Code: **MIS Internet subscription for Branch Campuses**

Purpose: **Internet Subscription**

Total Budget : 2,400,000.00  
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Subscription of leased line (E1) Internet connection	4	lot	600,000.00	2,400,000.00	4											
<b>Sub-Total</b>				<b>2,400,000.00</b>												
<b>Grand Total</b>				<b>2,400,000.00</b>												

Prepared by:   
**NORMAN O. VILLAS**

Noted by:   
**SEAN O. VILLAGONZALO**  
 Unit Head/Project Leader

Funds Available:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **09/20/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies