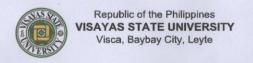
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code: 20201050-1.104
Purpose: PROJECT USE

Total Budget : 1,335,000.00

Funding : TF

PPMP #: 24-4-752-2022-2-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Sweetpotato Cuttings var SP-35	733333	рс	0.75	549,999.75				733333								
Sub-Total				549,999.75				The state of								
IT Supplies and Equipment																
Laptop 14", Ryzen 5, 8GB RAM, 512 GB SSD,MIL-STD-810G	1	unit	50,000.00	50,000.00					1							
Sub-Total				50,000.00												
Laboratory Equipment										VARIA						
Sweet potato cutter stripper	1	unit	135,000.00	135,000.00					1							
Modular cold storage	. 1	ft	600,000.00	600,000.00					1							
Sub-Total				735,000.00												
Grand Total				1,334,999.75												

Prepared by:

MARLON-M. TAMBIS

Noted by:

MARLON M. TAMBIS

Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office

Date: 06/03/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies