

THE HEAD OF BUDGET OFFICE C

1/F Administration Building Visca, Baybay City, Leyte, 6521-A PHILIPPINES Telefax: +63 053 563 7189; Local 1009

Email: budget@vsu.edu.ph Website: www.vsu.edu.ph

ADVICE OF SUB-ALLOTMENT CY 2022

Major Final Output: HIGHER EDUCATION

February 24, 2022

Dept./Office/Center: DEPARTMENT OF BIOTECHNOLOGY

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	116,400.00
Travel	23,600.00
Semi-Expendable Supplies	23,000.00
Other Professional Expense	3,000.00
Repair and Maintenance	6,000.00
Fuel	8,000.00
Representation Expense	
Other MOOE	

Other General Services

TOTAL 180,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Noted By:

ALICIA M. FLORES 2 24

OIC Head of the Budget Office

Financial Management Director