

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2022-0825-58006

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Regional Climate Change R & D Center**

Project Code: **CC7.CFES.1718**

Purpose: **for the Climate Change Adaptive Capacity Phase III use**

Total Budget : **182,018.80**

Funding : **GF-MOOE**

PPMP #: **46-5-1488-2023-7-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Mini claw hammer	1	pc	400.00	400.00	1											
Sub-Total				400.00												
Hardware																
Raincoat, Poncho Type, Medium, Brown	8	piece	500.00	4,000.00	8											
Nylon Line (Monoline) #300	3	kl	600.00	1,800.00	3											
Chain Saw	1	unit	8,000.00	8,000.00	1											
Sub-Total				13,800.00												
Grand Total				14,200.00												

Prepared by:
MERLIN R. LEBANTE

Noted by:
EDUARDO O. MANGAOANG
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **08/25/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies