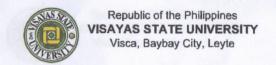
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Regional Climate Change R & D Center

Project Code: CC7.CFES.1718

Purpose:

for the Climate Change Adaptive Capacity Phase III use

Total Budget: 182,018.80 Funding: GF-MOOE

PPMP #: 46-5-1488-2023-7-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Construction and Electrical Supplies															7		
Mini claw hammer	1	рс	400.00	400.00	1												
Sub-Total				400.00													
Hardwares																	
Raincoat, Poncho Type, Medium, Brown	8	piece	500.00	4,000.00	8												
Nylon Line (Monoline) #300	3	kl	600.00	1,800.00	3												
Chain Saw	1	unit	8,000.00	8,000.00	1												
Sub-Total				13,800.00													
Grand Total				14,200.00													

Prepared by:

MERLIN R. LEBANTE

Noted by:

EDUARDO O. MANGAOANG

Unit Head/Project Leader

Noted By:

Head, Budget Office

Date: 08/25/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies