



Republic of the Philippines
AYAS STATE UNIVERS
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Registrar's Office
Project Code: Registrar-2021

Total Budget : 72,462.00
Funding : GF

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

[illegible]

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pen, Highlighting, Yellow green	3	pcs	15.00	45.00		3										
<i>Sub-Total</i>				69,035.25												
<i>Grand Total</i>				71,915.25												

Prepared by: 
ARNULFO T. GALENZOGA

Noted by: 
MARWEN A. CASTAÑEDA
Unit Head/Project Leader

Funds Available: **MYRNA S. PANCITO**
Head, Budget Office
Date: **07/30/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies