

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Bids and Awards Committee**
 Project Code: **STF Repair and Maintenance**
 Purpose: **for maintenance of Pajero**

Total Budget: **61,000.00**
 Funding: **STF**
 PPMP #: **112-1-1671-2023-4-0-2**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Vehicle Supplies																
Coolant Ready to use	10	liter	280.00	2,800.00						10						
Alternator assembly single pully	1	set	16,000.00	16,000.00						1						
Tubeless Tire 235/70R16	5	pc	7,500.00	37,500.00						5						
Air Spencer	2	pc	370.00	740.00						2						
single bulb for Pajero	4	pc	100.00	400.00						4						
double contact bulb for pajero	4	pc	100.00	400.00						4						
1 set of Headlight #4 novsight	1	set	2,300.00	2,300.00						1						
Sub-Total				60,140.00												
Grand Total				60,140.00												

Prepared by: ARJANERY B. ANTOFINA

Noted by: MARLON G. BURLAS
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: 05/18/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies