

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1107-73786

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Head for General Services**

Project Code: **OHLDHRA-2022**

Purpose: **5s Training for Utility and Messenger (November 23, 24, & 25, 2022)**

Total Budget : **21,000.00**

Funding : **GF-MOOE**

PPMP #: **172-5-2220-2022-10-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (50.00)	84	set	50.00	4,200.00											84	
Snacks PM (50.00)	84	packs	50.00	4,200.00											84	
Packed Meals for Lunch (150.00)	84	packs	150.00	12,600.00											84	
Sub-Total				21,000.00												
Grand Total				21,000.00												

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Noted by: Jennifer E. Ando
JENNIFER E. ANDO
Unit Head/Project Leader

Noted By: Alicia M. Flores
ALICIA M. FLORES
Head, Budget Office

Date: **11/07/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies