

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1214-82016

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director of NSTP/CWTS

Project Code: ROTC Presentation of Sponsors and Escorts

Purpose: for ROTC Presentation of Sponsors and Escorts

Total Budget : 10,650.00

Funding : GF-MOOE

PPMP #: 41-5-1493-2022-11-0-9

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
Lei	5	pc	200.00	1,000.00												5
Sub-Total				1,000.00												
Food & Food Ingredients																
Snacks PM (50.00)	40	packs	50.00	2,000.00												40
Packed Meals for Dinner (150.00)	40	packs	150.00	6,000.00												40
Assorted VSU Products (cassava chips, biscotti, vacuum fried jackfruit etc)	6	packs	150.00	900.00												6
Sub-Total				8,900.00												
Office Supplies																
Certificate Holder (A4)	10	pcs	65.00	650.00												10
Sub-Total				650.00												
Grand Total				10,550.00												

Prepared by:

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Noted by:

JOY A. BELLEN

Unit Head/Project Leader

Noted By:

ALICIAM. FLORES
Head, Budget Office

Date: 12/14/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies