

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0815-138174

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**  
 Project Code: **PRCRTC 075.S3**  
 Purpose: **For project use**

Total Budget : **207,764.80**

Funding : **GF-MOOE**

PPMP #: **24-5-1824-2024-7-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies/Livestock</b>																
Fertilizer, Complete, (14-14-14), 50 kg-bag	3	bag	3,000.00	9,000.00	3											
<b>Sub-Total</b>				<b>9,000.00</b>												
<b>Fertilizers/Pesticide</b>																
Fertilizer, Urea (45-0-0), 50 kg-bag	2	bag	3,500.00	7,000.00	2											
<b>Sub-Total</b>				<b>7,000.00</b>												
<b>Grand Total</b>				<b>16,000.00</b>												

Prepared by:   
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Noted by:   
**DILBERTO O. FERRAREN**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office **PPM RES-124**

Date: **08/15/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies