

## OFFICE ( THE HEAD OF BUDGET

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## ADVICE OF SUB-ALLOTMENT CY 2022

Major Final Output: ADVANCED EDUCATION

February 24, 2022

Dept./Office/Center: Department of Pure and Applied Chemistry

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

## Breakdown:

Supplies	13,678.16
Travel	8,045.98
Semi-Expendable Supplies	2,011.49
Other Professional Expense	
Repair and Maintenance	
Fuel	2,816.09
Representation Expense	8,448.28
Other MOOE	

TOTAL

Other General Services

35,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Noted By:

OIC Head of the Budget Office

Financial Management Director