

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental



Republic of the Philippines  
VISAYAS STATE UNIVERSITY  
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Forest Science  
Project Code: DFS-NURSERY  
Purpose: For DFS Nursery use

Total Budget : 115,782.00  
Funding : STF  
PPMP #: 31-1-2241-2024-0-0-3



PPMP-2024-0115-169486

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Jalousie Aluminum Frame, 14 blades	52	set	160.00	8,320.00	52											
Jalousie Glass Blades, 3/16" x 4" x 24", Smoked glass	364	piece	20.50	7,462.00	364											
Sheet, Polycarbonate Roofing(Corrugated), 4' x 8'	40	sheet	2,000.00	80,000.00	40											
Sub-Total				95,782.00												
Trainings																
Training/Workshop	100	pieces	200.00	20,000.00				50							50	
Sub-Total				20,000.00												
Grand Total				115,782.00												

Prepared by: Benny R. Visamora  
Lab. Rm / APRC

Noted by: ANATOLIO N. POLINAR  
Unit Head/Project Leader

Noted By: Alicia M. Flores  
Head, Budget Office

Date: 01/15/2024

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMPP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies