

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0710-129067

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Head Income Generating Projects**
 Project Code: **Income Generating Project school share**
 Purpose: **RGAS/IGP OFFICE**

Total Budget : **15,000.00**

Funding : **IGP**

PPMP #: **90-3-2831-2023-6-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Light Vertical Multistage Centrifugal Pump	1	set	15,000.00	15,000.00										1		
Sub-Total				15,000.00												
Grand Total				15,000.00												

Prepared by:

RAFAEL F. ENAGE

Noted by:

ARGINA M. POMIDA
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **07/10/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

NICK FREDDY R. BEND JB
 Head, ACCOUNTING OFFICE