

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1027-72053

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **College of Management & Economics**

Project Code: **VSU-IP-2022-5**

Purpose: **Project supplies and Transportation**

Total Budget : **2,059,205.50**

Funding : **GF-MOOE**

PPMP #: **38-5-1513-2022-9-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Transportation</b>																
Vehicle/Van Rental	12	day	5,000.00	60,000.00										12		
<b>Sub-Total</b>				<b>60,000.00</b>												
<b>Grand Total</b>				<b>60,000.00</b>												

Prepared by: \_\_\_\_\_

**GEECEL F. GALVEZ**

Noted by: \_\_\_\_\_

**MOISES NEIL V. SERIÑO**  
 Unit Head/Project Leader

Noted By: \_\_\_\_\_

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **10/27/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies