

- ☒ Original PPMP
- ☐ Revised (Changed Items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0308-103045

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Statistics**

Project Code: **TFOVPAA-2023**

Purpose: **For academic use.**

Total Budget : **800,000.00**

Funding : **STF**

PPMP #: **44-1-1543-2023-2-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
System Unit (CPU)	20	unit	40,000.00	800,000.00				20								
Sub-Total				800,000.00												
Grand Total				800,000.00												

Prepared by:

PAULO G. BATIDOR

Noted by:

BEATRIZ S. BELONIAS
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office **TFOVP**

Date: **03/08/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies