

Jul 24, 2024 at 3:52:43 PM

Original PPMP  
Revised (Changed items, same budget)  
Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2024



Total Budget : 10,000,000.00

Funding : GF-MOOE

PPMP #: PPMP-2024-072424-0302

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**  
Project Code: **Genomic Research**  
Purpose: **Computer Repair**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Computer Repair/ Purchase of Computer Parts	3	piece	20,000.00	60,000.00							3					
<b>Sub-Total</b>				60,000.00												
<b>Grand Total</b>				60,000.00												

Prepared by:   
**JOHN S. BAHANDI**

Submitted by:   
**DILBERTO O. FERRAREN**  
Unit Head/Project Leader

Date: **07/24/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies