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PPMP-2022-0127-9049

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**

Project Code: **ODIE-2022D**

Purpose: **This is urgently needed during the Mandatory Orientation/Reorientation.**

Total Budget : **2,500.00**

Funding : **GF-MOOE**

PPMP #: **154-5-534-2022-0-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks during the Mandatory Orientation and Reorientation of Academic Advisers, Department Enrolment	40	packs	50.00	2,000.00	40											
Sub-Total				2,000.00												
Grand Total				2,000.00												

Prepared by: **RAFAEL B. VERGARA**

Noted by: **MA. RACHEL KIM L. AURE**
 Unit Head/Project Leader

Funds Available: **ALICIA M. FLORES**
 Head, Budget Office

Date: **01/27/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies