

**CAPITAL OUTLAYS**  
**DETAILED BREAKDOWN**  
**Equipment FY 2025 (Tier 1)**

Dept. **STATE COLLEGES AND UNIVERSITIES**  
Agency **VISAYAS STATE UNIVERSITY**

CO DE	FU ND	PARTICULARS	LOCATION	Quantity	Unit Cost	AMOUNT	REMARKS/ Justification
		Machinery and Equipment Outlay					
		<i>Office Equipment</i>					
		<i>Sub-total Office equip.</i>					
		<i>Tech and Scientific equip.</i>					
		Electric Compound Light Microscope with lens camera attached to a TV Monitor	DPM	3	200,000	600,000	
		Inverted Compound Light Microscope; Set with lens camera and TV Monitor	DPM	1	500,000	500,000	
		PCR Thermal Cycler	DPM	1	600,000	600,000	
		Refrigerated Centrifuged	DPM	1	600,000	600,000	
		Gel Documentation System	DPM	1	500,000	500,000	
		Gel Electrophoresis Set-up	DPM	1	300,000	300,000	
		Ultra Low Freezer (-21 C)	DPM	1	250,000	250,000	
		Laminar Flow Hood (Double size)	DPM	2	250,000	500,000	
		<i>Sub-total tech and scientific</i>				3,850,000	
		<i>Communication Equip</i>					
		<i>Sub-total communication</i>					
		<i>Information and comm. equip</i>					
		<i>Su-total information and comm.</i>					
		<i>Other machinery and Equip.</i>					
		<i>Sub-total Other Machinery and Equip.</i>					
		<b>TOTAL</b>				<b>3,850,000</b>	

Prepared by:

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Head, DPM