



VISAYAS
STATE UNIVERSITY

OFFICE OF THE HEAD OF BUDGET

1/F Administration Building
Visca, Baybay City, Leyte, 6521-A PHILIPPINES
Telefax: +63 053 563 7189; Local 1009
Email: budget@vsu.edu.ph
Website: www.vsu.edu.ph

**ADVICE OF SUB-ALLOTMENT
CY 2023**

February 21, 2023

Major Final Output : **AUXILLIARY SERVICES (STO)**
Dept./Office/Center: **GAD**

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:	
Supplies	130,131.00
Travel	8,733.62
Semi-Expendable Supplies	56,768.56
Fuel	4,366.81
TOTAL	200,000.00

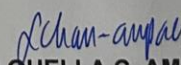
Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:


ALICIAM. FLORES
Head, Budget Office

Noted By:


LOUELLA C. AMPAC
Financial Management Director

Vision:
Mission:

A globally competitive university for science, technology, and environmental conservation.
Development of a highly competitive human resource, cutting-edge scientific knowledge
and innovative technologies for sustainable communities and environment.

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No. 23-14

NOTE: If PR was already prepared in *Early Procurement Activities (EPA)* charged to General Fund, there is no need to prepare another PR. However if the amount of PR was less than the given allocation you can prepare but only based in difference.

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**ADVICE OF SUB-ALLOTMENT
CY 2023**

February 21, 2023

Major Final Output : **ADVANCED EDUCATION**
Dept./Office/Center: **GAD**

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:	
Supplies	53,648.07
Travel	21,459.23
Fuel	7,510.73
Semi Expendable	17,381.97
TOTAL	100,000.00

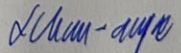
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Prepared By:


ALICIA M. FLORES
Head, Budget Office

Noted By:


LOUELLA C. AMPAC
Financial Management Director

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No. 23-34

Early Procurement Activities (EPA) charged to General Fund, there is no need to prepare another PR. However if the amount of PR was less than the given allocation you can prepare but only based in difference.

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**ADVICE OF SUB-ALLOTMENT
CY 2023**

February 21, 2023

Major Final Output : **GASS**
Dept./Office/Center: **GENDER RESOURCE CENTER**

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:	
Supplies	118,639.58
Travel	12,014.13
Fuel	24,328.62
Semi-Expendable Supplies	15,017.67
TOTAL	170,000.00

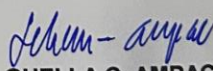
Note:

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Prepared By:


ALICIA M. FLORES
Off Head of the Budget Office

Noted By:


LOUELLA C. AMPAC
Financial Management Director

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has already prepared in Early Procurement Activities (EPA) charged to General Fund, there is no need to prepare another PR. However if the amount of PR was less than the given allocation you can prepare but only based in difference.

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**ADVISE OF SUB-ALLOTMENT
CY 2023**

February 21, 2023

Major Final Output : **HIGHER EDUCATION**
Dept./Office/Center: **GAD**

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:	184,589.80
Supplies	34,922.39
Travel	14,966.74
Fuel	32,261.64
Semi Expendable	33,259.42
Repair and Maintenance	
TOTAL	300,000.00

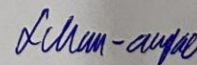
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Head, Budget Office

Noted By:


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