

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



3-5-29-2021-4-0-2

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Agronomy

Project Code: VSU-IRRI Collaborative Project on Genetic Evaluation of Pre-Variety Breeding Rice Lines Through the ASEAN RiceNet

Purpose: For procurement of goods and services for the project

Total Budget : 270,000.00

Funding : GF-MOOE

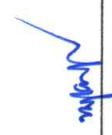
VSU - 1P-2021-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Sprayer, Knapsack	2	piece	2,800.00	5,600.00						2						
Fertilizer, Complete, (14-14-14), 50 kg-bag	10	box	1,400.00	14,000.00						10						
Round up herbicide/weed control	2	liters	700.00	1,400.00						2						
Pre-Emergence Rice Herbicide	4	L	1,000.00	4,000.00						4						
Post-Emergence Rice Herbicide	4	L	1,800.00	7,200.00						4						
Garden Nylon Net	100	meter	100.00	10,000.00						100						
Sub-Total				42,200.00												
Farm Tools and Equipment																
20 kg capacity white sack	350	piece	24.00	8,400.00						350						
Sub-Total				8,400.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	10	bag	1,400.00	14,000.00						10						
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	5	bag	1,600.00	8,000.00						5						
Herbicide, 2,4-D 1 kg	2	liter	700.00	1,400.00						2						
Sub-Total				23,400.00												
IT Supplies and Equipment																
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	2	unit	11,000.00	22,000.00						2						
Sub-Total				22,000.00												
Office Supplies																
Plastic Twine, 1kl/roll	2	rolls	85.00	170.00						2						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper, Bond, A4, S-24, 80 gsm	4	reams	289.00	1,156.00						4						
Pen, Permanent Marker, black, broad tip	2	pieces	60.00	120.00						2						
Ink, Refill, for Permanent Marker, Black, 30mL	1	btl	115.00	115.00						1						
Plastic bag (sando bag) 100pcs/pack large	5	pack	95.00	475.00						5						
Paper, Recycled 8-1/2 x 11 216gsm, color: Eggshell	10	packs	55.00	550.00						5	5					
Trapel, Striped, 12ft. width	1	roll	6,000.00	6,000.00						1						
Sub-Total				8,586.00												
Vehicle Supplies																
Diesel fuel	250	liters	50.00	12,500.00						250						
Sub-Total				12,500.00												
Grand Total				117,086.00												

Prepared by:  **ED ALLAN L. ALCOBER**

Noted by:  **ULYSSES A. CAGASAN**
Unit Head/Project Leader

Funds Available:  **MYRNA S. PANCITO**
Head, Budget Office

Date: 06/07/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies