

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0306-102114

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: College of Veterinary Medicine
 Project Code: 20201050-1.100 (2) — Representation Expenses
 Purpose: March 17, 24 and 31 (every Friday) - Snacks am and pm, Dinner: Overnight Training and Processing for Boar Semen Cryopreservation

Total Budget : 5,750.00
 Funding : TF
 PPMP #: 32-4-2107-2023-2-0-25

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Dinner	15	packs	200.00	3,000.00			15									
Snacks AM	15	set	80.00	1,200.00			15									
Snacks PM	15	packs	80.00	1,200.00			15									
Sub-Total				5,400.00												
Grand Total				5,400.00												

Prepared by:
 BIANCA THERESE P. YMAS

Noted by:
 SANTIAGO T. PEÑA JR.
 Unit Head/Project Leader

Noted By:
 NICK FREDDY R. BELLO
 Head, Accounting Office

Date: 03/06/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies