

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0711-209833

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

Unit/Office/Dept/Div: **Supply and Property Office**  
 Project Code: **VEHICLE MAINTENANCE**  
 Purpose: **FOR SPO VEHICLE MAINTENANCE**

Total Budget : **50,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **PPMP-2024-052024-0133**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Vehicle Supplies</b>																
Battery, 12V, 3SMF, N70, 13Plates maintenance free	1	pieces	9,000.00	9,000.00								1				
TIRES	3	piece	4,000.00	12,000.00								3				
CARBURETOR ASSEMBLY FOR TAMARAW FX	1	piece	9,000.00	9,000.00								1				
IGNITION COIL FOR TAMARAW FX	1	piece	4,000.00	4,000.00								1				
ACCELERATOR CABLE FOR TAMARAW FX	1	piece	500.00	500.00								1				
CONDENSER FOR TAMARAW FX	1	piece	200.00	200.00								1				
DISTRIBUTOR ASSEMBLY (CONTACT TYPE) FOR TAMARAW FX	1	piece	9,000.00	9,000.00								1				
SPARK PLUG FOR TAMARAW FX	4	piece	300.00	1,200.00								4				
HIGH TENSION WIRE (I SET) FOR TAMARAW FX	1	set	1,500.00	1,500.00								1				
<b>Sub-Total</b>				<b>46,400.00</b>												
<b>Grand Total</b>				<b>46,400.00</b>												

Prepared by:   
**RAIZEL M. PIAMONTE**

Submitted by:   
**VIVIAN V. BALBARINO**  
 Unit Head/Project Leader

Date: **07/11/2024**

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies